PROJECTED AND ACTUAL TRANSITIONS

April 2017 projected and actual; May 2017 projected

Transitions are projected for individual consumers based on scheduled or projected transition review meetings.

TABLE 2A: ALL DEVELOPMENTAL CENTERS

	Fiscal Year 2016-17			April 2017		May 2017
Developmental Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through April 2017	Remaining Transitions	Projected	Actual	Projected
FDC - Fairview	81	36	45	2	2	6
PDC - Porterville	34	23	11	2	2	0
SDC - Sonoma	84	59	25	9	7	9
TOTAL	199	118	81	13	11	15

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Note: Excludes consumers in acute crisis centers and the secure treatment program.

PROJECTED AND ACTUAL TRANSITIONS

April 2017 projected and actual; May 2017 projected

TABLE 2B: FAIRVIEW DEVELOPMENTAL CENTER

In Fiscal Year 2016-17 through April 2017, 36 consumers have transitioned from Fairview Developmental Center (FDC) to the community.

In April 2017, 2 consumers from FDC transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 2 consumers from FDC would transition to the community in April 2017.

	Fiscal Year 2016-17			April 2017		May 2017
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through April 2017	Remaining Transitions	Projected	Actual	Projected
ELARC - Eastern Los Angeles	9	2	7	1	1	1
FDLRC - Frank D. Lanterman	4	0	4	0	0	0
HRC - Harbor	7	4	3	0	0	0
IRC - Inland	2	2	0	1	1	1
KRC - Kern	0	0	0	0	0	0
NLACRC - North Los Angeles County	10	8	2	0	0	0
RCOC - Orange County	13	8	5	0	0	0
SARC - San Andreas	1	0	1	0	0	1
SCLARC - South Central Los Angeles	3	5	(2)	0	0	1
SDRC - San Diego	16	2	14	0	0	2
SGPRC - San Gabriel/Pomona	7	4	3	0	0	0
TCRC - Tri-Counties	4	1	3	0	0	0
VMRC - Valley Mountain	5	0	5	0	0	0
TOTAL	81	36	45	2	2	6

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Note: Excludes consumers in the acute crisis center.

PROJECTED AND ACTUAL TRANSITIONS

April 2017 projected and actual; May 2017 projected

TABLE 2C: PORTERVILLE DEVELOPMENTAL CENTER

In Fiscal Year 2016-17 through April 2017, 23 consumers have transitioned from Porterville Developmental Center (PDC) to the community.

In April 2017, 2 consumers from PDC's General Treatment Area transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 2 consumers from FDC would transition to the community in April 2017.

	Fiscal Year 2016-17			April 2017		May 2017
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through April 2017	Remaining Transitions	Projected	Actual	Projected
ACRC - Alta California	2	0	2	0	0	0
CVRC - Central Valley	17	11	6	1	1	0
FDLRC - Frank D. Lanterman	1	0	1	0	0	0
FNRC - Far Northern	2	0	2	0	0	0
GGRC - Golden Gate	1	1	0	0	0	0
IRC - Inland	1	0	1	0	0	0
KRC - Kern	7	9	(2)	0	0	0
NLACRC - North Los Angeles County	0	1	(1)	0	0	0
TCRC - Tri-Counties	0	1	(1)	1	1	0
VMRC - Valley Mountain	3	0	3	0	0	0
TOTAL	34	23	11	2	2	0

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Notes: Excludes consumers in the secure treatment program. () indicates that total transitions exceed the CPP projection.

PROJECTED AND ACTUAL TRANSITIONS

April 2017 projected and actual; May 2017 projected

TABLE 2D: SONOMA DEVELOPMENTAL CENTER

In Fiscal Year 2016-17 through April 2017, 59 consumers have transitioned from Sonoma Developmental Center (SDC) to the community.

In April 2017, 7 consumers from SDC transitioned to the community. In the previous month, Regional Centers (RCs) had projected that 9 consumers from SDC would transition to the community in April 2017. Two projected placements were delayed because of health issues.

	Fiscal Year 2016-17			April 2017		May 2017
Regional Center	Approved Community Placement Plan (CPP) Transitions	Total Transitions Through April 2017	Remaining Transitions	Projected	Actual	Projected
ACRC - Alta California	17	10	7	3	3	4
FNRC - Far Northern	2	3	(1)	0	0	0
GGRC - Golden Gate	20	12	8	1	0	2
NBRC - North Bay	22	16	6	3	2	1
RCEB - East Bay	19	11	8	1	1	2
RCRC - Redwood Coast	1	2	(1)	1	1	0
SARC - San Andreas	0	1	(1)	0	0	0
SDRC - San Diego	0	1	(1)	0	0	0
TCRC - Tri-Counties	2	3	(1)	0	0	0
VMRC - Valley Mountain	1	0	1	0	0	0
TOTAL	84	59	25	9	7	9

Source: DDS analysis of information provided by Developmental Centers and Regional Centers.

Notes: Excludes consumers in the acute crisis center. () indicates that total transitions exceed the CPP projection.